

CUSTOMER INFORMATION REPORT 2018 (calendar year)

Energy use and related cost by customer class:

Class of Service	Number of Customers	Total kWh's by Class of Service	Rev/kWh Rate	Percent of Utility Load
Residential	3,839	55,037,484	.1081	56.2%
Residential Net Meters	110	1,412,651	.0806	1.4%
Small Commercial	311	6,216,772	.1193	6.4%
Large Commercial	21	25,692,960	.0797	26.3%
Irrigation	203	7,705,058	.1034	7.9%
Commercial Wind	1	1,797,500	.0602	1.8%
Street Lights	181	38867	.8752	0.0%

- The rate includes charges for electricity, delivery services, general administration and overhead, metering, taxes, conservation expenses, and other items.
- Net Meters is the sum of 1,466,436 delivered kilowatt hours less 840,534 received kilowatt hours.
- Street Light kilowatt hours are estimated with a flat monthly rate.

ELECTRIC RATE INFORMATION

Kittitas County PUD electric rates increased March 2, 2018.

Notice of the Board meetings are posted in the Daily Record. Following the approval of the rate increases, notifications are posted in the Ruralite Magazine, on the PUD website and messages are printed on the customer statement.

FUEL MIX DISCLOSURE

Kittitas County PUD purchases nearly 100% of the cost of power from BPA. The fuel mix reported was prepared and reported by Washington State Department of Commerce October 2018 for the calendar year 2017.

FUEL SOURCE	PERCENT
BIOMASS AND WASTE	0.0%
SMALL HYDROELECTRIC	0.0%
COAL	0.6%
LARGE HYDROELECTRIC	89.5%
NATURAL GAS	0.8%
NUCLEAR	8.9%
NONSPECIFIED PURCHASES	0.2%
WIND WITHOUT REC'S	0.0%
TOTAL	100.0%

INVESTMENTS IN CONSERVATION, RENEWABLE RESOURCES AND LOW-INCOME ENERGY ASSISTANCE PROGRAMS

The District participates in the BPA Energy Efficiency Funding Program. In 2018, the District reimbursed customers approximately \$73,192 in conservation projects.

During 2018, the District referred customers to Hope Source and local community churches for low-income energy assistance programs. More than \$50,000 was awarded to our District customers to offset the cost of residential energy.

The District participates in Washington State's renewable energy cost recovery incentive program. In 2018, \$132,174 was paid to customers eligible for the state renewable energy programs. The cap for incentive were reached on the RECRIP (Legacy) program in 2017 and customer credits are uniformly reduced each year. The cap on the RESIP program may have been reached in 2018. WSU is monitoring production. The District pays these incentives and earns a tax credit equal to the cost of those payments.

The District offers a Distributed Generation rate for customers not eligible for the state renewable energy incentive program.

FEDERAL, STATE AND LOCAL TAXES COLLECTED AND PAID BY THE DISTRICT

Kittitas County PUD is required to pay taxes on the sale of electricity, to collect local taxes and to pay various other taxes. The 2018 taxes are shown below:

City Tax, collected and dispersed as listed below:

Kittitas	6% of sales within city limits	\$18,500
Cle Elum	6% of sales within city limits	\$14,887
Ellensburg	6% of sales within city limits	\$493
State Utility Tax:	3.873% of sales less deductions	\$318,387
State Privilege Tax:	2.14% of electric sales	\$209,769
State Leasehold Tax:	12.84% of sales	\$10,757

Kittitas PUD is required to pay various other taxes, including state sales/use tax, state B & O taxes, fuel taxes, payroll taxes and miscellaneous license fees.

For more information, contact the Customer Service Department at (509) 933-7200 or email kcpud@kittitaspud.com.